

## Strengthening of Tax Administration Project

### Procurement Plan for January 1, 2022 to June 30, 2023

No.	(Category works, goods, services)	Description of Planned Procurement	CPV Code(s)	Locations in Belize (City /Region)	Method (open, restricted, single)	Number of Lots if Applicable	Estimated Volume(s)	Estimated Value	Estimated Length of Contract	Intended Month/Date of Publication of Procurement Notice	Stage in tendering/ award	Last Change or Update to this Procurement	Expenditure Vote
,1	Goods	Kiosks machine for online payments	(the computer provides this)	Region	ICB	1	1	1,000,000	1 year	02-Sep-22	future	NA	NA
,2	Goods	Hardware and Software licenses-RAM, Vmware/VSAN server licenses, Workstations, laptops and accessories	(the computer provides this)	Region	DC	1	1	289,768	9 months	N/A	Completed	NA	NA
,3	Goods	Hardware and Software	(the computer provides this)	Region	ICB/NCB/DC/Shopping	1	1	20,462	1 year	15-Sep-22	oncoming	NA	NA
,4	Goods	Servers and Licenses	(the computer provides this)	Region	DC	1	1	281,627	3 months	01-Oct-20	Completed	NA	NA
,5	Goods	UPS battery backups for workstations	(the computer provides this)	Region	Shopping	1	1	12,067	8 weeks	29-Nov-21	Contract awarded	NA	NA
,6	Goods	(20) Desktops and (20) laptops plus Accessories	(the computer provides this)	Region	DC	1	1	56,366	1 year	N/A	Completed	NA	NA
,7	Goods	Microsoft Defender for Microsoft Office 365 Licenses /Azure Active Director	(the computer provides this)	Region	DC	1	1	17,542	1 year	N/A	In Effect	NA	NA
,8	Goods	Mcafee Licenses for Remote Users and Antivirus Protection for Office 365	(the computer provides this)	Region	DC	1	1	16,188	1 year	N/A	In Effect	NA	NA
,9	Goods	Hardware equipment - Contingency solution for the datacenter disaster recovery	(the computer provides this)	Region	DC	1	1	500,000	1 year	28-Sep-22	future	NA	NA
,10	Goods	UPS backup battery for 20 desktops)	(the computer provides this)	Region	Shopping	1	1	1,560	8 weeks	09-Oct-20	Completed	NA	NA
,11	Goods	Office Equipment (voice recorder, portable speakers) for the PEU 2021	(the computer provides this)	Region	Shopping	1	1	192.32	3 months	01-Nov-21	Completed	NA	NA
,12	Goods	Printer and accessories for the PEU	(the computer provides this)	Region	Shopping	1	1	3,026	3 months	01-Nov-21	Completed	NA	NA
,13	Goods	Soft launch and System "Go Live" - <b>Promotional Items</b> goods	(the computer provides this)	Region	Shopping	1	1	47,587.50	4 months	1-Aug-21	Completed	NA	NA
,14	Goods	Soft launch and System "Go Live" - <b>T-Shirts and Polo Shirts</b> goods	(the computer provides this)	Region	Shopping	1	1	9,284.07	1 month	1-Aug-21	Completed	NA	NA
,15	Goods	Video Conferencing equipment & Camera	(the computer provides this)	Region	Shopping	1	1	3,703	3 months	2020	Completed	NA	NA
,16	Goods	Acquisition of 5 laptop computers and accessories for the PEU	(the computer provides this)	Region	Shopping	1	1	19,358	1 year	2020	Completed	NA	NA
,17	Goods	Vehicle	(the computer provides this)	Region	Shopping	1	1	27,934	1 year	2020	Completed	NA	NA
,18	Goods	Office Equipment (desks,chairs, office supplies, equipment, sundries) and Supplies for the PEU 2019-2020	(the computer provides this)	Region	Shopping	1	1	38,353	1 year	01-Jan-20	N/A	NA	NA
,19	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 3 trainings - <b>Hotel Accommodation - 2022</b>	(the computer provides this)	Region	Shopping	1	1	1,860	1 year	01-Jul-22	oncoming	NA	NA
,20	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 2 trainings - <b>Hotel Accommodation - 2022</b>	(the computer provides this)	Region	Shopping	1	1	720	1 year	01-Mar-22	oncoming	NA	NA

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,21	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 3 trainings - <b>Catering Services - 2022</b>	(the computer provides this)	Region	Shopping	1	1	1,920	1 year	01-Jul-22	future	NA	NA
,22	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 2 trainings - <b>Catering Services - 2022</b>	(the computer provides this)	Region	Shopping	1	1	2,529	1 year	01-Feb-22	In Effect	NA	NA
,23	NON CONSULTING SERVICES	Train the Trainers Trainings expenses for ITAS Phase 3 trainings - <b>Catering Services- 2022</b>	(the computer provides this)	Region	Shopping	1	1	270	1 year	01-Jul-22	future	NA	NA
,24	NON CONSULTING SERVICES	Train the Trainers Trainings expenses for ITAS Phase 2 trainings - <b>Catering Services- 2022</b>	(the computer provides this)	Region	Shopping	1	1	730	1 year	01-Feb-22	In Effect	NA	NA
,25	NON CONSULTING SERVICES	UAT Training expenses for ITAS Phase 1 trainings - <b>Catering Services - 2021</b>	(the computer provides this)	Region	Shopping	1	1	4,318	1 year	1-Aug-21	Completed	NA	NA
,26	NON CONSULTING SERVICES	UAT Training expenses for ITAS Phase 1 trainings - <b>Hotel Accommodation - 2021</b>	(the computer provides this)	Region	Shopping	1	1	10,260	1 year	1-Aug-21	Completed	NA	NA
,27	NON CONSULTING SERVICES	Train the Trainers trainings expenses for ITAS Phase 1 trainings - <b>Hotel Accommodation - 2021</b>	(the computer provides this)	Region	Shopping	1	1	1,560	1 year	1-Aug-21	Completed	NA	NA
,28	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 1 trainings - <b>Catering services - 2021</b>	(the computer provides this)	Region	Shopping	1	1	2,556	1 year	1-Aug-21	Completed	NA	NA
,29	NON CONSULTING SERVICES	End User Trainings expenses for ITAS Phase 1 trainings - <b>Hotel Accommodation - 2021</b>	(the computer provides this)	Region	Shopping	1	1	6,869	1 year	1-Aug-21	Completed	NA	NA
,30	NON CONSULTING SERVICES	Soft launch and System "Go Live" - <b>Catering Services - 2021</b>	(the computer provides this)	Region	Shopping	1	1	6,723	1 year	1-Aug-21	Completed	NA	NA
,31	NON CONSULTING SERVICES	Soft launch and System "Go Live" - <b>Decorating services and rental of venue/chairs and tables - 2021</b>	(the computer provides this)	Region	Shopping	1	1	3,022	1 year	1-Aug-21	Completed	NA	NA
,32	NON CONSULTING SERVICES	Soft launch and System "Go Live" - <b>Audio Visual Equipment rental - 2021</b>	(the computer provides this)	Region	Shopping	1	1	-	1 year	1-Aug-21	Completed	NA	NA
,33	NON CONSULTING SERVICES	Conference & Workshops - catering for evaluation - 2022	(the computer provides this)	Region	Shopping	1	1	900	1 year	01-Jan-22	future	NA	NA
,34	NON CONSULTING SERVICES	Conference & Workshops - catering for evaluation - 2021	(the computer provides this)	Region	Shopping	1	1	464	1 year	01-Jan-21	Completed	NA	NA
,35	CONSULTING FIRMS	Consulting firm to implement the Integrated Tax Administration System	(the computer provides this)	Region	QCBS	1	1	7,659,181	1 year	N/A	In Effect	NA	NA
,36	CONSULTING FIRMS	Consulting Firm to Conduct Data Cleansing and Data Migration.	72000000	Region	CQS	1	1	227,150	1 year	Oct 30, 2020	Completed	NA	NA
,37	CONSULTING FIRMS	Consulting firm to Develop, Implement and Execute a Human Resource Strengthening Plan	(the computer provides this)	Region	CQS	1	1	194,908	1 year	Nov 4, 2020	In Effect	NA	NA

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,38	CONSULTING FIRMS	Consulting Firm to prepare and implement a New Audit Model, making use of a wider range of examination and risk-based techniques	72150000	Region	QCBS	1	1	451,328	10 months	03-May-22	future	NA	NA
,39	CONSULTING FIRMS	Consulting Firm to review and update the current Taxpayer Segmentation and risk-based compliance Management Model, including configuration in IRIS Belize	(the computer provides this)	Region	QCBS	1	1	254,508	5 months	16-Feb-22	future	NA	NA
,40	CONSULTING FIRMS	Consulting Firm to Design and Implement an Internal Control Model	(the computer provides this)	Region	QCBS	1	1	319,805	8 months	03-Mar-22	future	NA	NA
,41	CONSULTING FIRMS	Consulting Firm to Develop and Implement an Enforced Collection Model	(the computer provides this)	Region	QCBS	1	1	133,555	5 months	09-Mar-22	future	NA	NA
,42	CONSULTING FIRMS	Consulting Firm to prepare and Implement a Taxpayer Account Model to allow for fast taxpayer centric overview	72212412	Region	QCBS	1	1	133,555	6 months	22-Feb-22	future	NA	NA
,43	CONSULTING FIRMS	Consulting Firm to Prepare Yearly Project Financial Audit	(the computer provides this)	Region	CQS	1	1	48,085	4 years	15-Mar-21	In Effect	NA	NA
,44	Individual Consultant	Individual Consultant to prepare Mid Term Evaluation	(the computer provides this)	Region	IC	1	1	20,625	1 year	10-Feb-22	oncoming	NA	NA
,45	Individual Consultant	Consulting firm to prepare Impact Evaluation	(the computer provides this)	Region	IC	1	1	80,596	1 year	10-Jun-22	oncoming	NA	NA
,46	CONSULTING FIRMS	Consulting Firm to implement Invoicing Control Model, procure and customize a COTS Invoice Control System Software	(the computer provides this)	Region	QCBS	1	1	92,975	6 months	03-Mar-22	30-Dec-22	NA	NA
,47	CONSULTING FIRMS	Public Awareness and marketing Campaign	(the computer provides this)	Region	CQS	1	1	198,995.64	1 year	20-Apr-21	In Effect	NA	NA
,48	CONSULTING FIRMS	Consultancy services - Implementation of the New Business Model Processes and Procedures inclusive of workshops	(the computer provides this)	Region	CQS	1	1	160,330	6 months	11-Nov-21	oncoming	NA	NA
,49	CONSULTING FIRMS	Consultancy to Plan and Execute a Change Management Sensitization Campaign	(the computer provides this)	Region	DC	1	1	40,000	4 months	N/A	oncoming	NA	NA
,50	CONSULTING FIRMS	Consultancy Services for implementation of Document Management System inclusive of the procurement of a document management system and development of user manuals	(the computer provides this)	Region	QCBS	1	1	263,814	1 year	23-Feb-22	oncoming	NA	NA
,51	CONSULTING FIRMS	Consultancy services for the Integration of SmartStream with ITAS	(the computer provides this)	Region	DC	1	1	18,408	10 weeks	N/A	Completed	NA	NA
,52	INDIVIDUAL CONSULTANTS	International Consultant to Develop an Information Communication Technology (ICT) Strategic Plan and Conduct Sensitization Workshops	(the computer provides this)	Region	QCNI	1	1	54,563	4 months	Oct 28, 2020	Completed	NA	NA

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,53	INDIVIDUAL CONSULTANTS	Consultancy Services to deliver Sensitization workshops of the new Strategic Plan	(the computer provides this)	Region	QCNI	1	1	41,850	8 months	04-Oct-22	future	NA	NA
,54	INDIVIDUAL CONSULTANTS	Project Coordinator	(the computer provides this)	Region	QCNI	1	1	34,208	1 year	01-Sep-19	Completed	NA	NA
,55	INDIVIDUAL CONSULTANTS	Project Coordinator	(the computer provides this)	Region	QCNI	1	1	58,000	2 years	01-Oct-20	In Effect	NA	NA
,56	INDIVIDUAL CONSULTANTS	Monitoring and Evaluation Officer	(the computer provides this)	Region	QCNI	1	1	26,712	1 year	01-Sep-19	Completed	NA	NA
,57	INDIVIDUAL CONSULTANTS	Monitoring and Evaluation Officer	(the computer provides this)	Region	QCNI	1	1	45,000	2 years	01-Oct-20	In Effect	NA	NA
,58	INDIVIDUAL CONSULTANTS	Project Support Officer	(the computer provides this)	Region	QCNI	1	1	21,523	1 year	01-Sep-19	Completed	NA	NA
,59	INDIVIDUAL CONSULTANTS	Project Support Officer	(the computer provides this)	Region	QCNI	1	1	36,000	2 years	01-Oct-20	In Effect	NA	NA
,60	INDIVIDUAL CONSULTANTS	Financial Officer	(the computer provides this)	Region	QCNI	1	1	20,250	1 year	03-Dec-21	In Effect	NA	NA
,61	INDIVIDUAL CONSULTANTS	Financial Officer	(the computer provides this)	Region	QCNI	1	1	26,259	1 year	01-Sep-19	Completed	NA	NA
,62	INDIVIDUAL CONSULTANTS	Financial Officer	(the computer provides this)	Region	QCNI	1	1	25,515	1 year	01-Nov-20	Completed	NA	NA
,63	INDIVIDUAL CONSULTANTS	Procurement Specialist	(the computer provides this)	Region	QCNI	1	1	30,465	1 year	01-Sep-19	Completed	NA	NA
,64	INDIVIDUAL CONSULTANTS	Procurement Specialist	(the computer provides this)	Region	QCNI	1	1	17,185	1 year	01-May-21	Completed	NA	NA
,65	INDIVIDUAL CONSULTANTS	Procurement Officer	(the computer provides this)	Region	QCNI	1	1	24,300	1 year	6-Sep-21	In Effect	NA	NA
,66	OPERATING EXPENSES	Computer supplies - inks toners - Jan - Jun 2021	(the computer provides this)	Region	Shopping	1	1	5,294.80	6 months	01-Jan-21	Completed	NA	NA
,67	OPERATING EXPENSES	Office supplies - Jan - Jun 2021	(the computer provides this)	Region	Shopping	1	1	314	6 months	01-Jan-21	Completed	NA	NA
,68	OPERATING EXPENSES	Other Office equipment - postage - Jan - Jun 2021	(the computer provides this)	Region	Shopping	1	1	3,703	6 months	01-Jan-21	Completed	NA	NA
,69	OPERATING EXPENSES	Household sundries - Jan - Jun 2021	(the computer provides this)	Region	Shopping	1	1	467	6 months	01-Jan-21	Completed	NA	NA
,70	OPERATING EXPENSES	Repairs of vehicle/Maintenance of furniture & equipment - Jan - Jun 2021	(the computer provides this)	Region	Shopping	1	1	84	6 months	01-Jan-21	Completed	NA	NA
,71	OPERATING EXPENSES	Other Administration operating expenses (Fuel, Advertisement and miscellaneous)	(the computer provides this)	Region	Shopping	1	1	58	1 year	01-Jan-21	Completed	NA	NA

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,72	OPERATING EXPENSES	Maintenance Computer software - renewal of Microsoft Project software April 2021 - March 2022	(the computer provides this)	Region	Shopping	1	1	2,115	1 year	01-Jan-21	Completed	NA	NA
,73	OPERATING EXPENSES	Maintenance Computer software - renewal of Microsoft Project software April 2022 - March 2023	(the computer provides this)	Region	Shopping	1	1	2,115	1 year	01-Jan-22	oncoming	NA	NA
,74	OPERATING EXPENSES	Administration operating Expenses (Jul-Dec 2021) - (office supplies,maintenance sundries for the PEU, etc.) - 2021	(the computer provides this)	Region	Shopping	1	1	7,016	6 months	01-Jul-21	Completed	NA	NA
,75	OPERATING EXPENSES	Administration operating Expenses (Jan - Jun 2022) - (office supplies,equipment, sundries for the PEU, etc.) - 2022	(the computer provides this)	Region	Shopping	1	1	8,208	6 months	01-Jan-22	In Effect	NA	NA
,76	OPERATING EXPENSES	Administration operating Expenses (Jul-Dec 2022) - (office supplies,equipment, sundries for the PEU, etc.) - 2022	(the computer provides this)	Region	Shopping	1	1	27,347	6 months	01-Jul-22	oncoming	NA	NA
,77	OPERATING EXPENSES	End user Training expenses for ITAS Phase 3 Training materials and supplies - 2022	(the computer provides this)	Region	Shopping	1	1	929	3 months	01-Jul-22	oncoming	NA	NA
,78	OPERATING EXPENSES	End User Trainings expenses for ITAS Phase 2 trainings - <b>Training materials and supplies - 2022</b>	(the computer provides this)	Region	Shopping	1	1	1,127	3 months	01-Feb-22	In Effect	NA	NA
,79	OPERATING EXPENSES	UAT Trainings expenses for ITAS Phase 2 trainings - <b>Training materials and supplies - 2022</b>	(the computer provides this)	Region	Shopping	1	1	462	3 months	04-Jan-22	In Effect	NA	NA
,80	OPERATING EXPENSES	End User Trainings expenses for ITAS Phase 1 trainings - <b>Training materials and supplies - 2022</b>	(the computer provides this)	Region	Shopping	1	1	1,884	3 months	23-Aug-21	Completed	NA	NA
,81	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 3 trainings - Training materials and supplies- 2022	(the computer provides this)	Region	Shopping	1	1	57	3 months	01-Aug-22	oncoming	NA	NA
,82	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 3 trainings - subsistence, bus and taxi fare - 2022	(the computer provides this)	Region	Shopping	1	1	2,856	3 months	01-Jul-22	oncoming	NA	NA
,83	OPERATING EXPENSES	Train the trainer Training expenses for ITAS Phase 3 trainings - subsistence, bus and taxi fare - 2022	(the computer provides this)	Region	Shopping	1	1	168	3 months	01-Jul-22	oncoming	NA	NA
,84	OPERATING EXPENSES	En users Training expenses for ITAS Phase 3 trainings - subsistence, bus and taxi fare - 2022	(the computer provides this)	Region	Shopping	1	1	1,674	3 months	01-Jul-22	oncoming	NA	NA
,85	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 2 trainings - subsistence, bus and taxi fare - 2022	(the computer provides this)	Region	Shopping	1	1	2,352	1 year	01-Jan-22	oncoming	NA	NA
,86	OPERATING EXPENSES	En users Training expenses for ITAS Phase 2 trainings - subsistence, bus and taxi fare - 2022	(the computer provides this)	Region	Shopping	1	1	1,028	5 months	01-Mar-22	oncoming	NA	NA

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,87	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 2 trainings - subsistence - 2021	(the computer provides this)	Region	Shopping	1	1	1,040	1 year	01-Oct-21	Completed	NA	NA
,88	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 2 trainings - Bus Travel - 2021	(the computer provides this)	Region	Shopping	1	1	321	1 year	01-Oct-21	Completed	NA	NA
,89	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 2 trainings - Taxi Fare - 2021	(the computer provides this)	Region	Shopping	1	1	107	1 year	01-Oct-21	Completed	NA	NA
,90	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 1 trainings - subsistence - 2021	(the computer provides this)	Region	Shopping	1	1	140	3 months	3-Aug-21	Completed	NA	NA
,91	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 1 trainings - Bus Travel - 2021	(the computer provides this)	Region	Shopping	1	1	53	3 months	3-Aug-21	Completed	NA	NA
,92	OPERATING EXPENSES	UAT Training expenses for ITAS Phase 1 trainings - Taxi Fare - 2021	(the computer provides this)	Region	Shopping	1	1	31	3 months	3-Aug-21	Completed	NA	NA
,93	OPERATING EXPENSES	Train the Trainers trainings expenses for ITAS Phase 1 trainings - subsistence operating - 2021	(the computer provides this)	Region	Shopping	1	1	2,293	3 months	3-Aug-21	Completed	NA	NA
,94	OPERATING EXPENSES	Train the Trainers trainings expenses for ITAS Phase 1 trainings - <b>Bus Travel operating</b> - 2021	(the computer provides this)	Region	Shopping	1	1	474	3 months	3-Aug-21	Completed	NA	NA
,95	OPERATING EXPENSES	Train the Trainers trainings expenses for ITAS Phase 1 trainings - <b>Taxi Fare operating</b> - 2021	(the computer provides this)	Region	Shopping	1	1	194	3 months	3-Aug-21	Completed	NA	NA
,96	OPERATING EXPENSES	End User Trainings expenses for ITAS Phase 1 trainings - <b>subsistence</b> - 2021	(the computer provides this)	Region	Shopping	1	1	6,679	3 months	3-Aug-21	Completed	NA	NA
,97	OPERATING EXPENSES	End User Trainings expenses for ITAS Phase 1 trainings - <b>Bus Travel</b> - 2021	(the computer provides this)	Region	Shopping	1	1	2,215	3 months	3-Aug-21	Completed	NA	NA
,98	OPERATING EXPENSES	End User Trainings expenses for ITAS Phase 1 trainings - <b>Taxi Fare</b> - 2021	(the computer provides this)	Region	Shopping	1	1	1,549	3 months	3-Aug-21	Completed	NA	NA
,99	OPERATING EXPENSES	Soft launch and System "Go Live" - <b>Printing of Invitations</b> - 2021	(the computer provides this)	Region	Shopping	1	1	-	1 month	3-Aug-21	Completed	NA	NA
,100	OPERATING EXPENSES	Soft launch and System "Go Live" - <b>Multimedia Streaming Services</b> - 2021	(the computer provides this)	Region	Shopping	1	1	500	1 day	3-Aug-21	Completed	NA	NA
,101	OPERATING EXPENSES	Soft launch and System "Go Live" - <b>Internet Connection</b> - 2021	(the computer provides this)	Region	Shopping	1	1	-	1 day	3-Aug-21	Completed	NA	NA